

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,582.93	\$22,665.65	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,649.90	\$16,657.64	30	37,262.40	\$160,694.42	60	\$128,492.24	125.06%
A2b - Residential Conservation Services (RCS)	0.00	\$5,785.00	24	0.00	\$12,030.00	51	\$22,218.28	54.14%
A2c - Residential Retail	9,024.60	\$2,302.50	9	13,100.60	\$2,602.50	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	27,674.50	\$24,780.14	64.00	74,945.93	\$198,097.57	137	\$150,710.52	
Res % of Total	52.03%	59.82%	58.18%	30.17%	33.67%	46.60%	59.31%	
B1a - Income Eligible Coordinated Delivery	17,220.80	\$8,598.72	44	128,484.64	\$364,835.17	131	\$46,563.95	783.51%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	17,220.80	\$8,598.72	44.00	128,484.64	\$364,835.17	131	\$46,563.95	
IE % of Total	32.37%	20.76%	40.00%	51.72%	62.00%	44.56%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,696.16	\$4,542.98	1	12,848.02	\$12,747.78	10	\$56,831.37	22.43%
C2a - C&I Existing Building Retrofit - Municipal	4,601.19	\$3,500.00	1	4,601.19	\$5,000.05	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	27,553.17	\$4,304.00	13	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	8,297.35	\$8,042.98	2.00	45,002.38	\$25,466.08	26	\$56,831.37	
C&I % of Total	15.60%	19.42%	1.82%	18.11%	4.33%	8.84%	22.37%	
Total	53,192.65	\$41,421.84	110	248,432.95	\$588,398.82	294	\$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.